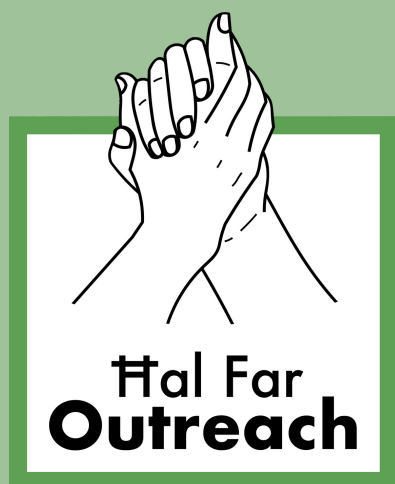


HAL FAR OUTREACH

ANNUAL REPORT



Authors : Cristina Agius, Ambra Anselmo,
Fiona Eichinger, Kim Hegger, Clara-Lou Michal,
Gabriela O'Christie and Leslie Schembrie
Coordination : Federica Busiello
Graphic Design : Micaela Bogen

CONTENTS



03

A YEAR OF COVID-19

04

SPECIAL THANKS

05

ABOUT US

07

OUR PROJECTS IN 2020

15

FINANCIAL REPORTS

17

FUTURE PLANS

19

CONTACT DETAILS

A YEAR OF COVID-19

A CONVERSATION

In the beginning of 2020, Malta was struck by the global COVID-19 pandemic, causing the country to temporarily shut down local businesses, public transit and air travel, and forcing people to stay in their homes. The pandemic has dramatically affected organisations across the country, especially those working with migrant, refugee and asylum-seeking populations, including Hal Far Outreach (HFO). To limit the spread of the coronavirus, the open centres that house and receive refugees entering Malta were closed to most humanitarian organisations and public visitors. With such a limit on access to the core population we serve, HFO was unable to continue projects as normal. The additional travel restrictions and complications with repatriation caused many of our volunteers to leave the island of Malta, making much of our capacity fully remote.

Even as such, HFO has continued its programming to the extent possible and even launched some new projects. Amid our work, we have prioritised abiding by COVID-19 precautions to keep the beneficiaries, our volunteers and partners safe. Though the pandemic has made this time quite difficult, it has also demonstrated that Hal Far Outreach's activities are more important than ever. Operating during this pandemic has pushed our team to be even more creative, innovative, and driven by our mission to serve the population of Hal Far.

The following report provides a summary of all of the projects we have worked on this year, what we hope to accomplish by the end of the year, and what adjustments we have had to make as a result of the COVID-19 pandemic.



SPECIAL THANKS

We are thankful for the enormous amount of support we received throughout the second year of Hal Far Outreach's existence. The organisation's continuous development and growth would not have been possible without this foundation.

We would like to thank UNHCR Malta for sponsoring a number of our projects, providing us with a platform, and supporting our efforts as a young organisation. We are grateful to Father Mintoff and the Peacelab, who generously provide the space from which we are able to operate the Information Centre in Hal Far. Similarly, we would like to thank the Association for Peace, Equality and Justice for its role as our trusted partner in the Information Centre.

We would like to address a special thanks to Blue Door English and Integra Foundation for their valued partnership in providing English lessons to asylum seekers and refugees on the island.

We would like to also thank the Franciscan Capuchins at Kalkara for generously offering HFO a space within their convent to be used as a storage space. Thanks to their continuous help, we are able to expand our donation collection capacity, and thereby distribute more items to the Hal Far residents.

A special thanks goes to the Jesuit Refugee Service (JRS) Malta, Integra Foundation and Kopin for sharing their valuable experience and granting much-needed advice regarding the varied questions raised by our beneficiaries at the Information Centre.

We would like to thank Agenzija Zghazagh for connecting with Hal Far Outreach in order to expand the youth agency's outreach work in Hal Far and better reach the migrant community.

We are also grateful to Aditus Foundation for their assistance with our legal and administrative obligations.

Furthermore, we would also like to take this opportunity to express our gratitude to the Agency for the Welfare of Asylum Seekers (AWAS) for their support and collaboration. Together, we can continue providing activities such as language classes and workshops for the residents of the Open Centres in Hal Far.

A big thank you also to all the individuals and companies who generously donated to Hal Far Outreach. These donations, big or small, had a meaningful impact on our projects and the residents of Hal Far.

Finally, we thank all of our fantastic volunteers - both in Malta and abroad - for their hard work. Hal Far Outreach relies solely on the efforts of its volunteers, who are therefore of paramount importance.

We cannot forget the community in Hal Far, who are an intrinsic part of Hal Far Outreach and have contributed in many ways. Their resilience, positivity, and friendship are the motivation and driving force behind the work of Hal Far Outreach.



FROM ALL OF US
HAL FAR OUTREACH TEAM

ABOUT US

Hal Far Outreach (HFO) was founded in October 2018. This Annual Report covers the activities and developments of the organisation between the period of 01-01-2020 to 31-12-2020.

The founders of Hal Far Outreach observed a gap between the residents of the Open Centres in Hal Far and the services available to them. Together, they developed a strategy to improve support for refugees, migrants and asylum-seekers in Malta - and Hal Far Outreach was born. Over the past two years, this organisation has grown from a small, novel grassroots initiative to a valued player in the non-profit sector. During 2020, we increased our number of volunteers, grew our existing projects, started new ones and strengthened our presence in Hal Far and in the surrounding area.

This report provides insight into the aims of Hal Far Outreach, the progress it has made during its second year, the main achievements and our goals for the upcoming year.

WHAT WE STAND FOR

Hal Far Outreach strives to help empower those who seek refuge in Malta. We envision a society in which migrants, asylum seekers and refugees form an integral part of the communities in Malta; a society in which everyone has the right to be equal and to live with dignity and freedom. We believe that language proficiency is essential to achieve this, and therefore provide English classes for the residents of Hal Far.

Hal Far Outreach aims to foster social inclusion and to improve the terms on which migrants, asylum seekers, and refugees in Malta take part in society. Access to information and services is vital to navigate the complex roads of migration in Malta. We aim to facilitate this with the Information Centre in Hal Far and provide individual support where needed. Both within and outside of the Information Centre, the organisation functions as a bridge between the services available in Malta and the ones who have a need for them.

As laid down in our mandate, Hal Far Outreach operates from a strict political and religious impartiality, according to the other humanitarian principles of humanity, neutrality and independence and its core values of empowerment, equality, integrity and community. Our services and support are available for migrants, asylum-seekers and refugees in Malta and are free of charge.

GOVERNANCE STRUCTURE

Hal Far Outreach developed from a flat, decentralised organisation to one with a more established and centralised structure in September 2019.

As Hal Far Outreach, we believe that the organisation must use a coordinated and efficient approach to provide an appropriate and effective response to the needs of the people in Hal Far. At the same time, each volunteer is encouraged to take responsibility and put forward their own ideas. These beliefs are at the core of the new structure of Hal Far Outreach.

The Administrative Committee (Board) is the entity that legally represents Hal Far Outreach. An overview of the Board Members is provided below ;

	03/12/2019 - 03/12/2020	03/12/2020 - PRESENT
CHAIRPERSON	NOURA ABDELHAFIDH	CLARA-LOU MICHAL
SECRETARY	ANDREA WIEN	CRISTINA AGIUS
TREASURER	AMBRA ANSELMO	AMBRA ANSELMO
LOCAL REPRESENTATIVE	ANDRE PORTELLI	ANDRE PORTELLI
ETHICS OFFICER	CLARA-LOU MICHAL	KIM HEGGER

OUR PROJECTS IN 2020

ALL OF OUR PROJECTS, ACTIVITIES AND EVENTS ARE ROOTED IN OUR THREE AREAS OF WORK: INFORMATION PROVISION, INDIVIDUAL SUPPORT AND BASIC NEEDS.



ENGLISH LESSONS

The lessons are taught on a weekly basis. Our teachers are guided by a curriculum while tailoring the lessons to each unique group. A Certificate is delivered to the students at the end of every semester. This project is supported by the UNHCR Malta.



LANGUAGE CAFE

An online language and cultural project. The sessions are based on the Hal Far residents' interests and aimed at improving their English and creating an informal social setting. This Project is supported by the UNHCR Malta.



INFORMATION CENTRE

A drop-in centre in Hal Far, where our volunteers provide information to the residents of the Open Centres, as well as assistance with CV writing, and employment advice.



INFORMATION LEAFLET

HFO is developing an information booklet which includes all the basic and need-to-know information for living in Malta e.g. information on access to education, housing, health services, employment. This project is part funded by the EU.



INDIVIDUAL SUPPORT

HFO organises distribution of clothes, making sure to serve the maximum people possible. HFO also answers specific requests from Hal Far residents: for instance when baby clothes are needed, we put out a call for these items, collect them and distribute them.



THE REAL PICTURE PROJECT

HFO has collaborated with VisMedNet Association of Malta on a project aimed at promoting understanding and respect for cultures, and changing the negative image that is often attached to migrants crossing the Mediterranean. The Real Picture Project is a EU-funded project composed of 9 partners from France, Italy, Slovenia, Greece, Nigeria and Malta under the leadership of VisMedNet Association of Malta.



ENGLISH LESSONS

Hal Far Outreach offers free English lessons for residents of Malta's Open Centres in Hal Far. The lessons are taught on a weekly basis and focus on all components of language learning: reading, writing, listening and speaking. They are uniquely tailored to the English that migrants require for the processes, forms, and daily situations they will encounter in Malta and abroad. For example, lessons incorporate themes such as registering for a bus pass and utilising the ferry. They furthermore address pressing work- and livelihood-related concerns, including creating a CV, completing administrative forms and attending appointments.

Hal Far Outreach teachers are trained in cultural-competency, sensitivity, and flexibility. They are guided by a level-appropriate curriculum while tailoring lessons to each unique group of students. Teachers additionally conduct weekly assessments through homework assignments, utilising the feedback to adapt the subsequent lesson and review areas that need attention. Finally, teachers aim to make the lessons as interactive as possible, and frequently use conversational activities and role-plays.

Hal Far Outreach is sensitive to the needs of specific age and gender groups and prioritizes equal education access for all. We thus provide a course for women and a course for minors. Four total classes are offered, divided into the groups listed below :

- 1 level one men's course
- 1 level one women's course
- 1 level two minor's course
- 1 level two men's course

New students are recruited to join the English classes via open calls on social media, word-of-mouth among students, weekly PeaceLab sessions and printed flyers.

COVID-19 UPDATE AND 2020 ENGLISH COURSES

Typically, Hal Far Outreach English lessons are conducted in-person within the biggest Open Centre, Hal Far Tent Village (HTV). Due to COVID-19, in March 2020 Hal Far Outreach was compelled to suspend its in-person classes. To ensure continued access to language education while accommodating public health and safety guidelines, the Language Project Manager transitioned all formerly in-person classes to an online synchronous format in April 2020. Providing these classes maintains English exposure and improves the language level of students who were enrolled in classes with Hal Far Outreach. Without this option to bridge the gap until in-person classes can resume, students may fall back in their language level or lose connection with their teacher and peers. When the pandemic subsides, allowing physical classes to resume, students can seamlessly transition to in-person meetings with trusted people and familiar coursework. As such, providing online classes prevents disruption and fosters the overall sustainability of English courses for Hal Far residents.

From the period of April 2020 to December 2020, eighty-four (84) students enrolled in an online English course, including seventy (70) adults males, nine (9) women and five (5) minors. Nine (9) volunteers taught English courses during this time frame. We are extremely proud of each student who participated in an English course. In order to acknowledge the dedication, hard work and achievement of students, Hal Far Outreach introduced the conferral of Certificates of Participation upon individuals who had an average attendance of 70%.

Hal Far Outreach also introduced a feedback mechanism to maintain accountability and adapt the course as needed. This mechanism took the form of anonymous, online feedback surveys to students at the conclusion of the semester, in December 2020. The results demonstrate that students were overall satisfied with the course. Most students found the pace and content of the course suitable, while some would like to be challenged more. 100% of respondents stated that they would like a formal assessment to check their progress.

Hal Far Outreach additionally conducted an analysis of student attendance and absence to understand barriers to accessibility. For the purpose of monitoring and evaluation, student attrition was defined as the number of students who attended less than three sessions. The data demonstrate that the greatest barriers to attendance were technology challenges, which include a broken or lost phone, lack of storage space to download the Zoom application, or a changed phone number resulting in an inability to maintain contact. These barriers account for 50% of student absences. An additional 13.5% of absences were due to conflicting work schedules or other commitments at the time of class. The final 36.5% of absent students did not reply to outreach efforts and thus disengaged from the course for unknown reasons.

To address these barriers, Hal Far Outreach applied for and was selected as the implementing partner of a grant provided by UNHCR Malta to increase online educational opportunities for residents of the Hal Far Open Centres. This funding was used to purchase 60 tablets and accessories (tablet cases, charging ports, sanitising wipes) to loan to students for their English lesson, as well as stationery and headphones for enrolled students. This initiative expands the accessibility of English courses by providing a working device to those students who otherwise face barriers in attending the lesson. It furthermore enhances the quality by providing headphones to improve the audio quality and limit background noise for a more focused session. In addition, stationery supplies (notebook and writing utensils) facilitate note-taking and homework completion. Students of the 2020 semester received headphones and stationary items in November 2020. The tablets began to be used in February 2021, given the additional required set-up of WiFi hotspots in all three centres.

LANGUAGE CAFE

Hal Far Outreach offers a weekly online Language Café for migrants, asylum seekers, and refugees in Malta, and with an emphasis on the residents of the Hal Far centers. The Language Café is on a drop-in basis, and promotes a non-formal, mutually supportive language-learning experience which aims to foster community-building and community empowerment.

In light of the COVID-19 pandemic, Hal Far Outreach resolved to find new means of continuing to provide activities for Hal Far residents. In view of measures to prevent the spread of the virus and to ensure safety, online activities were deemed a viable option. To understand if this was a fitting solution, Hal Far Outreach conducted a needs assessment over the course of three (3) months with and for the residents of the Hal Far open centers to gain insight into their internet access and usage, most pressing online needs, and interest in different types of online activities. Analysis of the results showed that the majority of respondents (~89%) reported to be interested in participating in online activities, with language-based activities being the main topic of interest.

Mid-2020 Hal Far Outreach was selected to become the implementing partner of the 'Together Hal Far' project on virtual language learning with the United Nations High Commissioner for Refugees (UNHCR) in Malta. Through the project's included IT grant, Hal Far Outreach was able to purchase the earlier mentioned sixty (60) tablets and accessories, separate Wi-Fi connections in the Hal Far open centres for the activities, and a subscription to the video conferencing app Zoom with which to host the sessions.

In the last quarter of 2020, Hal Far Outreach, with the support of UNHCR Malta and the Agency for the Welfare of Asylum Seekers (AWAS), set up electronic tablet libraries in the Hal Far open centers to allow and encourage attendance to the Language Café for all who are interested.

The Language Café will be online until at least summer of 2021, and has the possibility to be continued online and/or offline at a later stage.

Through language games, information provision, conversational role plays, and discussions via Zoom, the Language Café aims to bring people together, despite different cultures, different languages, different experiences, and especially in times of the pandemic, despite physical separation. Whilst the basis of the sessions is in language attainment and conversational practice, the sessions have different themes each week linked to life in and around Malta, such as employment, sports, and skills training. Each Language Café concludes with a short feedback session. The layout and content of the following Language Café sessions are continuously adapted based on the results, wishes, and needs expressed by the attendees.

INFORMATION CENTRE

The Peacelab Information Centre is a drop-in centre located at the periphery of the John XXIII Peacelab in Ħal Far. In 2020, Ħal Far Outreach offered information and support through the Peacelab, twice per week, on Monday and Wednesday mornings, from 0930 until 1330.

Through the Peacelab Information Centre, Ħal Far Outreach aims to fulfil its vision and mission in the following ways:

- Empower beneficiaries by assisting them in finding employment and accessing other services.
- Foster social inclusion and improve clients' involvement in society by providing general advice regarding access to employment, education, asylum and other areas of interest for migrants.
- Tailor our advice and support to clients' requests, and connect them to other NGOs/governmental agencies which offer the relevant service.

The Peacelab Information Centre also acts as a front desk for Ħal Far Outreach, as it tends to be the first time migrants, asylum seekers and refugees come in contact with the organisation. It thus introduces clients to our various services and provides them with a helpful contact on the ground.

During the past year, the Peacelab Information Centre served hundreds of clients with drafting CVs, writing cover letters, guiding clients through the job hunt using online resources, assisting clients with application forms for Jobsplus work permits, referring clients to language classes, helping clients with their applications for new bus cards, following up on dispute cases of unpaid wages with employers, assisting clients to open a basic payment bank account, and providing advice regarding healthcare and other topics.

When the Covid-19 pandemic hit Malta in March 2020, the Peacelab Information Centre was forced to shut its doors as the island went into quasi-lockdown in order to protect its clients and volunteers alike and abate the transmission of the virus.



The Peacelab Information Centre re-opened its doors on the 24th of June, operating under a restrictive procedure developed on the basis of the 'Guidance for offices and workspaces' issued by the Office of the Superintendent of Public Health dated June 2020.

The past year has provided new challenges to the Information Centre as we navigated through the pandemic and adjusted our services to serve our beneficiaries' needs accordingly.

As a result of the pandemic, many migrants were laid off from work. This has increased demand for our CV services and job search assistance. We furthermore supported individuals in accessing funds offered by the government to those who lost their employment due to the pandemic.

A further demand that resulted from Covid-19 was the application for a new bus card. The migrant community at Ħal Far relies heavily on the use of public transportation. Since the start of the pandemic, the national bus company moved the process of registering for a new bus card online, thus eliminating the contact with people and cash transactions. The new procedure requires the applicant to upload his/her ID document and picture together with personal details and pay for the issuance of the new card by credit card. Since the vast majority of people who reside in the Ħal Far Open Centres are new to the island, they have neither a bank account nor credit card. This created a barrier for the migrant community in Ħal Far to apply for bus cards. Our team identified and responded to this need by completing the transaction with personal credit cards on behalf of beneficiaries.

The Information Centre was vital for our beneficiaries in providing basic information and having volunteers remain close to the needs of the individuals in Ħal Far at a time when this community felt more isolated than usual due to the restrictions brought forward by the outbreak of the virus.

INFORMATION LEAFLET

Hal Far Outreach is currently developing an information leaflet for migrants, asylum-seekers and refugees living in Malta. This handbook will include all the basic, necessary information for living in Malta. For example, it includes information on access to education, housing opportunities, health services, and employment.

Since the beginning of the year 2020, Hal Far Outreach has joined an EU-funded project as an Associate partner. This project, entitled “Refugee’s Inclusion Moves Europe (RIME)”, involves several European organisations, a university and different foundations from Greece, Sweden, Italy, France and Malta.

The participation of Hal Far Outreach was initiated in 2019, yet deferred because of administrative issues. In addition, the current public health situation delayed the development of the entire project. However, since April 2020 Hal Far Outreach is an integral partner of the project. Hal Far Outreach was able to join the second transnational meeting, which took place online in July 2020 over Zoom. During the meeting, Hal Far Outreach was introduced to the other partner organisations, and each of them described their role/tasks within the project.

The RIME Project is originally based on Le Guide du Réfugié (The Refugee’s Guide), a French-produced illustrated handbook intended for refugees and including all basic information needed to navigate all aspects of asylum seeking in France. Hal Far Outreach was inspired by this guide because it was created for and with the inclusive and direct participation of refugees, a specification that is in line with our values to always base our projects on the needs of the beneficiaries. It is for this reason that Hal Far Outreach decided to take part in this project.

The overall goal of the RIME project goes beyond the creation of an illustrated leaflet. As a matter of fact, the RIME project aims at developing tools adapted to the inclusion of refugees in Europe. To achieve this aim, the project will consist of: developing ‘training of trainers’ courses to enhance the skills of adults working to support and include refugees, building a methodological matrix for the creation of refugee guides adaptable in all European countries and producing a comicstrip database which can be used for pedagogical purposes.

The timeline of this 30-month project (01/11/2019 until 30/04/2022) was modified due to the public health situation. The completion of the project is now set for 2023 (to be verified).

INDIVIDUAL SUPPORT

Hal Far Outreach provides ad hoc and individual support to the people living in and around the Open Centres in Hal Far, both in person and through our Messenger. As our volunteers have established a trusted presence in the area, requests for individual support are frequently made, and range from requests for accompaniment during hospital visits to family tracing, document renewal, accessing legal aid and more.

The Hal Far Outreach volunteers either refer individuals to other organisations and government institutions, or accompany them to such services and ensure follow-up.



THE REAL PICTURE PROJECT

The Real Picture Project is a EU-funded project composed of 9 partners from France, Italy, Slovenia, Greece, Nigeria and Malta under the leadership of VisMedNet Association of Malta.

The Real Picture is an educational (social media) project aimed at promoting understanding and respect for cultures, and changing the negative image that is often attached to migrants crossing the Mediterranean. The Real Picture engages young people in discussion and social media public education on the subject of migration through, inter alia, narrations in which a journey from the country of origin to the host country is told. Through this, the project aims to counter misinformation on migration both in the EU and in Nigeria.



AD HOC ASSISTANCE



General distribution, February, 8th 2020.

On Saturday 8th February 2020, Hal Far Outreach organised a distribution of clothes and blankets at the Peacelab. The items distributed included mostly jackets, t-shirts, pullovers, jeans, pants, underwear, shoes, and blankets. A great number of residents from both the Hal Far Tent Village and the Family Center came and were able to choose two items each in an effort to ensure that the distribution would serve the maximum people possible. Through this activity we were able to distribute a significant number of items for women and children.

Distribution through the Peacelab

Due to the COVID-19 pandemic, Hal Far Outreach had to rethink the organisation of distributions. In this regard, the organisation decided to distribute available items from the Peacelab during its opening hours, every Monday and Wednesday from 9am to 12:30pm.

Distribution of Baby Carrier Belt

Hal Far Outreach had been informed that women from the Family Center who had recently given birth needed baby carrier belts. Following this need, we published a call for donations and collected five baby carrier belts as well as other items for babies that were available in our storage. In order to distribute them, Hal Far Outreach followed a participatory approach by contacting three women who were responsible for distributing the items within the Family Center. As Hal Far Outreach has limited and restricted access to this center, this approach enabled us to ensure that the items were distributed fairly within the Center while also following strict social distancing measures in the context of COVID-19.

FINANCIAL REPORT

REVENUE 2020 YEAR % OF TOTAL AMOUNT

1.A OPENING BALANCE (CASH FROM 2019)



1.B OPENING BALANCE AS IN KIND DONATION (FROM 2019)



1 bicycle + Language equipment + 1 Electric water heater 100L+ 1 Water filter + 1 used projector + memorial stone + 2 used phones + Soccer equipment + T-shirts + 1 conference microphone

2.A CASH DONATION 2020 (UNRESTRICTED)



2.B IN-KIND DONATION 2020 (UNRESTRICTED)



Printers, Clothes & Google Membership

2.C IN-KIND DONATION 2020 (RESTRICTED BY UNHCR)



2x Lenovo Notebook LN V145-15AST, 2x ScanFX Jedel CP72 USB Optical Mouse , 1x HP DeskJet 2620 AiO Wireless Printer 1x Viewsonic PA503S SVGA HD DLP 3D Projector , 1x 2TB Seagate Maxtor MS Portable External Hard Drive) 60x Alcatel Tablet 7 Inch 19GB 3G LTE , 60x Protecting Cases + 60x Screen Protectors, 12x Sanitary Wipes, 60x notebooks, 60x pens, 60x pencils

TOTAL

€ 11,580.20

Appendix E:

ANNUAL ACCOUNTS

Name of Voluntary Organisation:

Hal Far Outreach

VO Number: 1680

Year Ended: 31.12.2020

Income

	€
Donations received	1 890,06
Interest on Fixed Deposit Accounts	N/A
Petty cash from 2019	375,15
Interest on Savings Accounts	N/A
Interest/Dividends on Investments	N/A
Membership Fees	N/A
Proceeds from Sale of Fixed Assets	N/A
Rents Receivable	N/A
Sponsorships Received	N/A
Fund Raising Activity 1 – net	N/A
Other Income In-kind donation (open balance from 2019) (1 bicycle + Language equipment + 1 Electric water heater 100L+ 1 Water filter + 1 used projector + memorial stone + 2used phones + Soccer equipment + T-shirts + 1 conference Mic	1 800
Other Income In-kind donation (printers, Clothes, Google membership	926,99
Other Income - restricted in-kind donations (2x Lenovo Notebook LN V145-15AST, 2x ScanFX Jedel CP72 USB Optical Mouse , 1x HP DeskJet 2620 AiO Wireless Printer 1x Viewsonic PA503S SVGA HD DLP 3D Projector , 1x 2TB Seagate Maxtor MS Portable External Hard Drive) 60x Alcatel Tablet 7 Inch 19GB 3G LTE , 60x Protecting Cases + 60x Screen Protectors, 12x Sanitary Wipes, 60x notebooks, 60x pens, 60x pencils	6 588
Total income	11 580,20

Expenditure

Advertising	N/A
Annual Registration Fees	N/A
Cleaning, Consumables (adapter-Food-storage boxes, consumables for peacelab)	342,2
Conferences and Training	N/A
Insurance - Motor Vehicle	N/A
Insurance – other	N/A
Internet (subscription zoom - subscription alfahosting website google)	168,73
Licences	N/A
Mobile Expenses	N/A
Postages	N/A
Professional Fees (Accountants, Lawyers etc)	N/A
Rent	N/A
Repairs and Maintenance – Equipment	N/A
Repairs and Maintenance - Motor Vehicle	N/A
Repairs and Maintenance - Office / Buildings	N/A
Salaries	N/A
Stationery and Printing (printing, lamination, printing stickers, English materials)	107,2
Subscriptions (To open a bank account APS)	N/A
Bank charges	6
Telephone	N/A
Travelling – Foreign	N/A
Travelling – Local	N/A
Wages	N/A
Water and Electricity	N/A
Website Expenses	N/A
Expense 1	N/A
Expense 2	N/A
Other Expenses (Reimbursement to collectors) (Consumable)	247,67
Total expenditure	871,80

Excess of Income over Expenditure	10 708,40
Excess of Expenditure over Income	

Funds Movement

	At the beginning of the year €	Movements for year €	At end of year €
Cash in hand/petty cash	375,15	1018,26	1393,41
Current accounts	0		0
Savings accounts	0		0
Fixed Deposit accounts	0		0
Malta Government Stocks	0		0
Shares – Local	0		0
Other local investments	0		0
Foreign investments	0		0
	375,15	1018,26	1393,41

Name of Administrator : Adele Ambra Paola Anselmo

Position : Treasurer

Date : 28.03.2021

Name of Administrator : Clara-Lou Michal

Position : Chairperson

Date: 28.03.2021

FUTURE PLANS

HAL FAR OUTREACH MADE AMAZING STRIDES DURING THE SECOND YEAR OF ITS ESTABLISHMENT! THE EXPERIENCE AND KNOWLEDGE WE GAINED FROM EXTENSIVE WORK ON THE GROUND INSPIRES US FOR FUTURE PROJECTS, WHICH WILL FOCUS ON THE NEEDS OF THE COMMUNITY LIVING IN HAL FAR. HAL FAR OUTREACH THEREFORE STRIVES TO IMPLEMENT THE FOLLOWING PROJECTS AND ACTIVITIES IN 2021 AND THE YEARS TO COME.

FREE SHOP

Hal Far Outreach is eager to find a way to distribute items to the Hal Far residence in a secure manner even during the COVID-19 pandemic. After an overwhelming response from the general public to our call for donation for winter clothes at the end of the year, HFO has come up with a feasible plan to distribute the donated items. The idea is to create a Free Shop, a place set-up as a shop where residents could book an appointment to collect any items they may require. This will allow the organisation to adhere to all the health restrictions currently in place, whilst also distributing essential clothing to the residence of the Hal Far centre. This project should be implemented at the beginning of the year 2021.

LANGUAGE CAFE

In order to ensure safe, equal and meaningful access to the Language Café, Hal Far Outreach aims to set up an online Women's Café and online Youth Café for Unaccompanied Asylum Seeking Children by the second quarter of 2021.



SUPPORT A STUDENT

Hal Far Outreach is excited to set-up a system whereby donors in Malta or abroad can support asylum-seekers and refugees in pursuing or continuing their education. The funds received would be allocated to pay for university or other higher education fees.

ACTIVITIES IN OPEN CENTRES

Hal Far Outreach is motivated to continue organising monthly activities to provide the residents with stress-relief workshops and other recreational activities.

FUTURE PLANS

MUSICCOMMUNITY

Hal Far Outreach is still eager to organise the next edition of MusiCommunity and is determined to turn this event into a recurring one once the COVID-19 pandemic is over.



Photograph from 2019 Musiccommunity event in Hal Far

THAKI

Hal Far Outreach is currently in discussions with Thaki which will hopefully lead to a collaborative project based in Hal Far between the two NGOs. Thaki is an NGO registered in The Netherlands whose mission is to collect donated computers, load them with educational software and distribute them to other NGOs which enable the educational material to reach young migrants in the field. The collaboration will see HFO run educational programs for our beneficiaries in Hal Far.

HFO EMERGENCY FUNDS

Hal Far Outreach is looking into the possibility of setting up an emergency fund for asylum-seekers and refugees in Malta. While many individuals struggle with a lack of financial resources, some are more affected than others. Through the emergency fund, HFO could facilitate requests for bus cards, medicine, or other urgent basic needs.

HFO NEWSLETTER

The first volume of the HFO Newsletter was published in 2019. Hal Far Outreach is looking forward to creating the newsletter on a monthly basis and to sharing updates, news, and vacancies with the public in Malta and beyond.

CONTACT DETAILS



INFO@HALFAROUTREACH.ORG



[@HALFAROUTREACH](https://www.facebook.com/HALFAROUTREACH)



[@HALFAROUTREACH](https://www.instagram.com/HALFAROUTREACH)



WWW.HALFAROUTREACH.ORG

